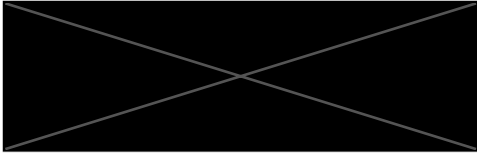




WINDSOR REGIONAL HOSPITAL
OUTSTANDING CARE – NO EXCEPTIONS!

Sent via mail to:

October 20, 2022



Re: Our FOI Request Number FOI-07-2022

This letter is in response to your request under the *Freedom of Information and Protection of Privacy Act* (hereinafter "FIPPA") for access to:

- 1) Data on the expenses and revenues for the hospital's MET Campus Tim Hortons and Ouellette Campus Tim Hortons for the period 2019/20 – 2021/22.

Windsor Regional is pleased to grant you access to the enclosed record.

You may request that our response be reviewed by the Information and Privacy Commissioner. The Commissioner can be reached at:

Registrar
Information and Privacy Commissioner/Ontario
1400-2 Bloor Street East
Toronto, ON
M4W 1A8

Please contact the writer at 519-254-5577 ext. 52510 or by email at adam.paglione@wrh.on.ca if you have any questions.

Sincerely,

Adam A. Paglione, B.A. (Hons), LL.B
Director of Legal Affairs, Risk Management, Health Information Management, Patient Registration and Chief Privacy Officer (CPO)

**Windsor Regional Hospital
Tim Horton's**

Met Campus		<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
Revenues				
	Sales	\$ 856,094	445,685	557,873
	Rent	32,661	293	31,770
	Other Recoveries	-	223,752	-
	Total Revenue	\$ 888,755	\$ 669,730	\$ 589,643
Expenses				
	Wages	424,124	395,343	385,233
	Benefits	115,921	109,415	109,468
	Subtotal Compensation	\$ 540,045	\$ 504,758	\$ 494,701
	Franchise Fees Royalty	60,275	29,259	43,948
	Sundry	318,606	191,535	223,314
	Equipment Expenses	17,198	28,382	21,206
	Subtotal Other Expenses	\$ 396,079	\$ 249,176	\$ 288,468
	Total Expenses	\$ 936,124	\$ 753,934	\$ 783,169
	Total Net Revenue/(Expense)	(\$47,369)	(\$84,204)	(\$193,526)

Ouellette Campus		<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
Revenues				
	Sales	\$ 1,056,614	\$ 509,257	\$ 646,419
	Rent	33,816	1,332	8,662
	Other Recoveries	-	226,368	-
	Total Revenue	\$ 1,090,430	\$ 736,957	\$ 655,081
Expenses				
	Wages	425,801	426,168	398,471
	Benefits	82,642	89,800	83,391
	Subtotal Compensation	\$ 508,443	\$ 515,968	\$ 481,862
	Franchise Fees Royalty	81,223	41,249	52,115
	Sundry	422,312	241,847	295,644
	Equipment Expenses	29,775	43,804	30,867
	Subtotal Other Expenses	\$ 533,310	\$ 326,900	\$ 378,626
	Total Expenses	\$ 1,041,753	\$ 842,868	\$ 860,488
	Total Net Revenue/(Expense)	\$ 48,677	(\$105,911)	(\$205,407)
Combined Net Revenue/(Expense)		\$1,308	(\$190,115)	(\$398,933)