



WINDSOR REGIONAL HOSPITAL
OUTSTANDING CARE – NO EXCEPTIONS!

May 1, 2021

Sent via Mail:

Mr. Gage Haubrich



Re: Decision Letter - Our FOI Request Number FOI-10-2020

Thank you for your access request under the Freedom of Information and Protection of Privacy Act (hereinafter “FIPPA”).

Although you submitted four (4) separate FIPPA requests, we intend for the purposes of this letter to deal with them as one but in four parts.

- 1) Please provide all documents from October 2020 and November 2020 that are related to the hospital’s Tim Hortons losses. Please include emails, briefing notes, draft letters to the editor, memos as to why the Met Campus loses money.

We are conducting a diligent search for these records listed above that are related to “why the Met Campus loses money” and can confirm that we agree to produce any and all responsive records, if they exist.

- 2) Further to freedom of information request FOI-02-2020, the Windsor Regional hospital indicated its Tim Hortons facilities incurred \$928,759 and \$942,677 in expenses at its Met Campus location in 2017-18 and 2018-19 respectively and \$955,756 and \$1,019,880 in expenses at its Ouellette Campus location during the same period. For each year, and each facility, please indicate how much of those totals represent rent/accommodations, utilities (heating, electricity etc.) and overhead.

No records exist to indicate the breakdown of these totals in the categories that you request. Windsor Regional Hospital does not assign these costs to departments in the hospital.

- 3) Similar to FOI request FOI 02-2020, please provide data on the expenses and revenues for all cafeterias and food service facilities (that sell food/beverages to the public) for 2010/11 – 2017/18. Please break out the data by health facility, year, and the names of any cafeterias or food service vendors wherever possible.



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We are conducting a diligent search for these records and can confirm that we agree to produce any and all responsive records, if they exist.

- 4) Please provide documentation on the wage scale for employees at the Windsor Regional Hospital's Tim Hortons. Please also provide "loaded wage" figures if possible (a calculation of hourly wages plus benefit costs) as well as details on whether or not employees belong to a workplace pension (and if so, which one).

This request is denied. Windsor Regional Hospital relies on Section 65(6)(3) of FIPPA with respect to this denial.

You may request that our decision be reviewed by the Information and Privacy Commissioner. The Commissioner can be reached at:

Registrar
Information and Privacy Commissioner/Ontario
1400-2 Bloor Street East
Toronto, ON
M4W 1A8

Please contact the writer at 519-254-5577 ext. 52510 or by email at adam.paglione@wrh.on.ca if you have any questions.

Sincerely,

Adam A. Paglione, B.A. (Hons), LL.B
Director of Legal Affairs, Risk Management, Health Information Management and Chief Privacy Officer (CPO)

**Windsor Regional Hospital
Tim Horton's**

Western Campus		<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
Revenues										
	Sales	\$ -	\$ 74,721	\$ 241,242	\$ 123,931	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses										
	Wages	-	-	-	-	-	-	-	-	-
	Benefits	-	-	-	-	-	-	-	-	-
	Subtotal Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Franchise Fees Royalty	619	5,600	21,309	16,311	-	-	-	-	-
	Sundry	3,651	-	30	20,336	-	-	-	-	-
	Equipment Expenses	7,749	7,768	8,741	5,094	-	-	-	-	-
	Subtotal Other Expenses	\$ 12,019	\$ 13,368	\$ 30,080	\$ 41,741	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Expenses	\$ 12,019	\$ 13,368	\$ 30,080	\$ 41,741	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Net Revenue/(Expense)	(\$12,019)	\$61,353	\$211,162	\$82,190	\$0	\$0	\$0	\$0	\$0

Met Campus		<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
Revenues										
	Sales	\$ 191,511	\$ 342,787	\$ 524,775	\$ 675,012	\$ 894,833	\$ 839,828	\$ 852,696	\$ 881,070	\$ 915,591
Expenses										
	Wages	492,573	500,064	461,732	243,055	480,081	521,390	422,778	441,365	447,454
	Benefits	119,752	117,889	106,646	57,000	134,992	123,296	106,820	113,103	108,496
	Subtotal Compensation	\$ 612,325	\$ 617,953	\$ 568,378	\$ 300,055	\$ 615,073	\$ 644,686	\$ 529,598	\$ 554,468	\$ 555,950
	Franchise Fees Royalty	1,842	37,052	70,846	54,945	73,995	63,285	59,022	57,468	62,768
	Sundry	974	70,754	267,837	286,269	353,671	238,855	316,105	321,036	324,403
	Equipment Expenses	-	6,522	3,721	12,237	14,075	17,929	11,962	24,205	28,402
	Subtotal Other Expenses	\$ 2,816	\$ 114,328	\$ 342,404	\$ 353,451	\$ 441,741	\$ 320,069	\$ 387,089	\$ 402,709	\$ 415,573
	Total Expenses	\$ 615,141	\$ 732,281	\$ 910,782	\$ 653,506	\$ 1,056,814	\$ 964,755	\$ 916,687	\$ 957,177	\$ 971,523
	Total Net Revenue/(Expense)	(\$423,630)	(\$389,494)	(\$386,007)	\$21,506	(\$161,981)	(\$124,927)	(\$63,991)	(\$76,107)	(\$55,932)

Ouellette Campus		<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
Revenues										
	Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 553,077	\$ 961,692	\$ 1,017,016	\$ 1,070,128
Expenses										
	Wages	-	-	-	-	-	226,644	394,175	366,276	387,616
	Benefits	-	-	-	-	-	40,676	82,008	75,090	69,663
	Subtotal Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,320	\$ 476,183	\$ 441,366	\$ 457,279
	Franchise Fees Royalty	-	-	-	-	-	20,883	71,500	73,041	80,554
	Sundry	-	-	-	-	-	220,765	341,964	365,648	405,837
	Equipment Expenses	-	-	-	-	-	15,127	29,289	47,283	47,364
	Subtotal Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256,775	\$ 442,753	\$ 485,972	\$ 533,755
	Total Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 524,095	\$ 918,936	\$ 927,338	\$ 991,034
	Total Net Revenue/(Expense)	\$0	\$0	\$0	\$0	\$0	\$28,982	\$42,756	\$89,678	\$79,094
	Combined Net Revenue/(Expense)	(\$435,649)	(\$328,141)	(\$174,845)	\$103,696	(\$161,981)	(\$95,945)	(\$21,235)	\$13,571	\$23,162