March 4, 2020

Sent via email: gage@secondstreet.org



## Re: Our FOI Request Number FOI-02-2020

Please see the attached responsive records to your request.

Please contact the writer at 519-254-5577 ext. 52510 or by email at <a href="mailto:adam.paglione@wrh.on.ca">adam.paglione@wrh.on.ca</a> if you have any questions.

Sincerely,

Adam Pylon.

Adam A. Paglione, B.A. (Hons), LL.B Manager of Legal Affairs, Risk Management and Chief Privacy Officer (CPO)

## Windsor Regional Hospital Tim Horton's

Met Campus		<u>2017-2018</u> 2018-2019		
Revenues				
Sales	Ś	881,070	\$	915,591
	*	002,070	*	313,331
Expenses		442.047		440.000
Wages		412,947		418,608
Benefits Subtotal Compensation	ć	113,103	\$	108,496
Subtotal Compensation	Ģ	526,050	>	527,104
Franshise Fees Royalty		57,468		62 760
Sundry		321,036		62,768 324,403
Equipment Expenses		24,205		28,402
Subtotal Other Expenses	\$	402,709	\$	415,573
Subtotal Other Expenses	_	402,703	7	413,373
Total Expenses	Ś	928,759	\$	942,677
Total Expenses		320,733		342,077
Total Net Revenue/(Expense)		(\$47,689)		(\$27,086)
7(1-3)		(† 11)000/		(4=1)000)
Qualletta Commus		2017 2010		
Ouellette Campus		2017-2018	<u>-</u>	2018-2019
Revenues		,	<u>:</u>	2018-2019
	\$	2017-2018 1,017,016	\$	2 <u>018-2019</u> 1,070,128
Revenues	\$	,		
Revenues Sales	\$	,		1,070,128
Revenues Sales Expenses	\$	1,017,016		<b>1,070,128</b> 416,462
Revenues Sales Expenses Wages	\$	<b>1,017,016</b> 394,694		1,070,128
Revenues Sales Expenses Wages Benefits		<b>1,017,016</b> 394,694 75,090	\$	<b>1,070,128</b> 416,462 69,663
Revenues Sales Expenses Wages Benefits		<b>1,017,016</b> 394,694 75,090	\$	<b>1,070,128</b> 416,462 69,663
Revenues Sales Expenses Wages Benefits Subtotal Compensation		1,017,016 394,694 75,090 469,784	\$	<b>1,070,128</b> 416,462 69,663 <b>486,125</b>
Revenues Sales Expenses Wages Benefits Subtotal Compensation Franshise Fees Royalty		<b>1,017,016</b> 394,694 75,090 <b>469,784</b> 73,041	\$	1,070,128 416,462 69,663 486,125
Revenues Sales Expenses Wages Benefits Subtotal Compensation  Franshise Fees Royalty Sundry	\$	1,017,016 394,694 75,090 469,784 73,041 365,648	\$	1,070,128 416,462 69,663 486,125 80,554 405,837
Revenues Sales Expenses Wages Benefits Subtotal Compensation Franshise Fees Royalty Sundry Equipment Expenses Subtotal Other Expenses	\$	1,017,016  394,694 75,090 469,784  73,041 365,648 47,283	\$	1,070,128 416,462 69,663 486,125 80,554 405,837 47,364
Revenues Sales Expenses Wages Benefits Subtotal Compensation Franshise Fees Royalty Sundry Equipment Expenses Subtotal Other Expenses	\$	1,017,016  394,694 75,090 469,784  73,041 365,648 47,283	\$	1,070,128 416,462 69,663 486,125 80,554 405,837 47,364
Revenues Sales Expenses Wages Benefits Subtotal Compensation Franshise Fees Royalty Sundry Equipment Expenses Subtotal Other Expenses Total Expenses	\$	1,017,016  394,694 75,090 469,784  73,041 365,648 47,283 485,972	\$	1,070,128  416,462 69,663  486,125  80,554 405,837 47,364 533,755
Revenues Sales Expenses Wages Benefits Subtotal Compensation Franshise Fees Royalty Sundry Equipment Expenses Subtotal Other Expenses	\$	1,017,016  394,694 75,090 469,784  73,041 365,648 47,283 485,972	\$	1,070,128  416,462 69,663  486,125  80,554 405,837 47,364 533,755
Revenues Sales Expenses Wages Benefits Subtotal Compensation Franshise Fees Royalty Sundry Equipment Expenses Subtotal Other Expenses Total Expenses	\$	1,017,016  394,694 75,090 469,784  73,041 365,648 47,283 485,972	\$	1,070,128  416,462 69,663 486,125  80,554 405,837 47,364 533,755  1,019,880

## **Rent - Third Parties:**

	2	017-2018	20	018-2019
Subway - Met Campus		27,988		31,758
Daily Grill - Met Campus		6,997		7,939
Armandos - Ouellette Campus		-		15,750
Total	\$	34,985	\$	55,447