



WINDSOR REGIONAL HOSPITAL
OUTSTANDING CARE – NO EXCEPTIONS!

March 4, 2020

Sent via email: gage@secondstreet.org



Re: Our FOI Request Number FOI-02-2020

Please see the attached responsive records to your request.

Please contact the writer at 519-254-5577 ext. 52510 or by email at adam.paglione@wrh.on.ca if you have any questions.

Sincerely,

Adam A. Paglione, B.A. (Hons), LL.B
Manager of Legal Affairs, Risk Management and Chief Privacy Officer (CPO)

**Windsor Regional Hospital
Tim Horton's**

Met Campus		<u>2017-2018</u>	<u>2018-2019</u>
Revenues			
	Sales	\$ 881,070	\$ 915,591
Expenses			
	Wages	412,947	418,608
	Benefits	113,103	108,496
	Subtotal Compensation	\$ 526,050	\$ 527,104
	Franchise Fees Royalty	57,468	62,768
	Sundry	321,036	324,403
	Equipment Expenses	24,205	28,402
	Subtotal Other Expenses	\$ 402,709	\$ 415,573
	Total Expenses	\$ 928,759	\$ 942,677
	Total Net Revenue/(Expense)	(\$47,689)	(\$27,086)
Ouellette Campus			
		<u>2017-2018</u>	<u>2018-2019</u>
Revenues			
	Sales	\$ 1,017,016	\$ 1,070,128
Expenses			
	Wages	394,694	416,462
	Benefits	75,090	69,663
	Subtotal Compensation	\$ 469,784	\$ 486,125
	Franchise Fees Royalty	73,041	80,554
	Sundry	365,648	405,837
	Equipment Expenses	47,283	47,364
	Subtotal Other Expenses	\$ 485,972	\$ 533,755
	Total Expenses	\$ 955,756	\$ 1,019,880
	Total Net Revenue/(Expense)	\$61,260	\$50,248
	Combined Net Revenue/(Expense)	\$13,571	\$23,162

Rent - Third Parties:

	<u>2017-2018</u>	<u>2018-2019</u>
Subway - Met Campus	27,988	31,758
Daily Grill - Met Campus	6,997	7,939
Armandos - Ouellette Campus	-	15,750
Total	\$ 34,985	\$ 55,447