

Michael McGill, CHIM, CIAPP-C Privacy and Access Officer Saskatoon City Hospital 701 Queen St. Saskatoon, SK S7K 0M7

Re: Access to Information Request, SHA-2019-065

Pursuant to section 7 of the Act, the SHA is pleased to advise that your request has been processed and this letter is to inform you that the responsive records are attached. Initially you had requested "data on all expenses and revenues for all cafeterias and food service facilities that sell to the public in the health region for 2017/2018, 2018/2019. Break data out by facility, year, and the names of the cafeteria/vendor" Through our conversation you were agreeable that the data for the facilities in Regina, Saskatoon, and Moose Jaw would provide the information you were requesting.

Please note that the provided data does not include the expenses and revenue for the Tim Hortons located within the St. Paul's Hospital in Saskatoon, as well as the Robin's Donuts located within the Pasqua Hospital and General Hospital in Regina, as they are owned and operated independently of the Saskatchewan Health Authority. Further, the data related to the Royal University Hospital in Saskatoon does include the revenue and expenses for the Starbucks located within, as that is an owned and operated franchise of the Saskatchewan Health Authority. As well please note that some costs are based on allocations as retail food operations are blended with patient food services.

If you have any questions regarding this file, please contact me by telephone at (306) 655-7549 or by email at michael.mcgill@saskhealthauthority.ca.

Should you be dissatisfied with the response you receive or the manner in which your request is handled, as per section 38 of the Act you may, within one year of being given written notice or from the date deemed to be the last day of notice, apply for a formal process review by submitting a written request to:

Office of the Information and Privacy Commissioner 503-1801 Hamilton Street REGINA SK S4P 4B4

Please note that it would be most helpful if you could cite the assigned identifier number when making an enquiry.

Healthy People, Healthy Saskatchewan

The Saskatchewan Health Authority works in the spirit of truth and reconciliation, acknowledging Saskatchewan as the traditional territory of First Nations and Métis People.

NOTICE OF CONFIDENTIALITY: This information is for the recipient(s) listed and is considered confidential by law. If you are not the intended recipient, any use, disclosure, copying or communication of the contents is strictly prohibited.

Version: February 2020

Letter | 1

Sincerely,

Michael McGill CHIM, CIAPP-C

Privacy and Access Officer,

Saskatchewan Health Authority

michael.mcgill@saskhealthauthority.ca

Muhal W.P. Listel

2018-2019 Revenues	SASKATOON				REGINA				MOOSEJAW		TOTAL
	Royal University Hospital	Hospital	St. Pauls Hospital		Pasqua Hospital	Regina General Hospital	Wascana Rehabilitation Centre	Total Regina	Dr. F. H. Wigmore Regional Hospital	Total Moosejaw	
	4,474,832	870,252	590,060	5,935,143	484,859	1,083,202	448,597	2,016,658	334,464	334,464	8,286,265
Expenses	4,387,609	855,950	682,698	5,926,257	784,856	1,243,629	708,670	2,737,155	276,002	276,002	8,939,414
Net surplus (deficit)	87,223	14,302	(92,638)	8,886	(299,997)	(160,427)	(260,073)	(720,497)	58,462	58,462	(653,149)
2017-2018	Royal University Hospital	Saskatoon City Hospital	St. Pauls Hospital	Total Saskatoon	Pasqua Hospital	Regina General Hospital	Wascana Rehabilitation Centre	Total Regina	Dr. F. H. Wigmore Regional Hospital	Total Moosejaw	
Revenues	4,407,332	908,287	569,791	5,885,409	482,468	1,045,258	449,912	1,977,638	337,641	337.641	
Expenses	4,352,421	921,031	615,704	5,889,158	768,838	1,186,232	692,820	2,647,890	275,076	275.076	8,200,688
Net surplus (deficit)	54,911	(12,744)	(45,913)	(3,746)	(286,370)				And the second s		8,812,122
	A CONTROL OF THE PARTY OF THE PARTY OF		(40,010)	(0,1-10)	(200,310)	(140,974)	(242,908)	(870,252)	62,565	62,565	(611,433)

Notes

Some costs are based on allocations as retail food operations are blended with patient food services.