

FOIPOP Request 2019-121

Adeleke, Fola <[REDACTED]>

Thu 2020-05-14 10:25 AM

To: Catherine Shvets <[REDACTED]>

📎 1 attachments (191 KB)

NSHA Retail Review F18toF20 Third Party Operator Excluded Final.pdf;

Good afternoon [Catherine](#),

Truly sorry for the delayed response. Please see attached.

Please provide data on the expenses and revenues for all cafeterias and food service facilities (that sell food/beverages to the public) in your health region for 2017/18 and 2018/19. Exclude 3rd party vendors.

Thank you.



Fola Adeleke
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Retail Food Services- NSHA

Net Over/Under Break Even	NSHA (Overall)	Northern Zone	Western Zone	Eastern Zone	Central Zone
F2020 1 to 10 (April 2019 - January 2020)	\$ (88,933.93)	\$ (39,301.62)	\$ (58,075.16)	\$ 8,574.42	\$ (131.57)
F2019	\$ 100,387.74	\$ (30,873.91)	\$ (58,794.09)	\$ 88,030.33	\$ 102,025.41
F2018	\$ 237,642.50	\$ (17,291.41)	\$ 105,969.99	\$ 148,963.92	Third Party Vendor Info NA
Green= Break Even or Net Under Where The Revenue is Higher Than Expenses					
Red= Net Over Where The Revenue is Less Than Expenses					

F2020 1 to 10 (Apr 2019 - Jan 2020)					
Zone	NSHA (Overall)	Northern Zone	Western Zone	Eastern Zone	Central Zone
Total Expense	\$ 6,075,654.03	\$ 96,831.41	\$ 1,237,550.03	\$ 818,764.82	\$ 3,922,507.77
Total Revenue	\$ (6,164,587.96)	\$ (136,133.03)	\$ (1,295,625.19)	\$ (810,190.40)	\$ (3,922,639.34)
Net	\$ (88,933.93)	\$ (39,301.62)	\$ (58,075.16)	\$ 8,574.42	\$ (131.57)

F2019 1 to 12 (Apr 2018 - Mar 2019)					
Zone	NSHA (Overall)	Northern Zone	Western Zone	Eastern Zone	Central Zone
Total Expense	\$ 7,034,384.95	\$ 91,645.43	\$ 1,521,285.90	\$ 978,089.21	\$ 4,443,364.41
Total Revenue	\$ (6,933,997.21)	\$ (122,519.34)	\$ (1,580,079.99)	\$ (890,058.88)	\$ (4,341,339.00)
Net	\$ 100,387.74	\$ (30,873.91)	\$ (58,794.09)	\$ 88,030.33	\$ 102,025.41

CZ April Info NA (Third Party Vendor)

F2018 1 to 12 (Apr 2017 - Mar 2018)					
Zone	NSHA (Overall)	Northern Zone	Western Zone	Eastern Zone	Central Zone
Total Expense	\$ 2,416,713.22	\$ 86,658.97	\$ 1,458,919.91	\$ 871,134.34	Third Party Vendor Info NA
Total Revenue	\$ (2,179,070.72)	\$ (103,950.38)	\$ (1,352,949.92)	\$ (722,170.42)	Third Party Vendor Info NA
Net	\$ 237,642.50	\$ (17,291.41)	\$ 105,969.99	\$ 148,963.92	Third Party Vendor Info NA