



Response Sent by Email Only to [REDACTED]

Right to Information Request 2019-083-RTI

January 6, 2020

Ms. Catherine Shvets
[REDACTED]

Dear Ms. Shvets,

Re: *Right to Information and Protection of Privacy Act*

Please provide data on the expenses and revenues for all cafeterias and food service facilities (that sell food/beverages to the public) in your health region for 2017/18 and 2018/19. Please break out the data by health facility, year, and the names of any cafeterias or food service vendors wherever possible.

Please accept this letter in response to your request to access the information noted above under the *Right to Information and Protection of Privacy Act* ("the Act") which was received by Horizon Health Network on **November 27, 2019**.

We are granting you full access to the records deemed responsive to this request.

If you are not satisfied with this response, you may file a complaint with the Office of the Ombuds as per section 67(1)(a)(i) **within 40 business days** of receiving this response or refer the matter to a judge of the Court of Queen's Bench as per section 65(1)(a) **within 40 business days** of receiving this response.

Please feel free to contact Janice Melanson at (506) 364-4027 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Margaret Melanson".

Margaret Melanson
Vice President Quality and Patient Centered Care

/Attachment RTI-083 Responsive Record

HORIZON HEALTH NETWORK
YEARS ENDED MARCH 31, 2018 AND 2019
RTI - RETAIL CAFETERIA OPERATIONS



Zone	Location	Year Of Operation	Revenue	Total Expenses	Surplus (Deficit)
Moncton	Moncton Hospital	2017/18	324,817	408,300	-83,483
		2018/19	430,223	525,958	-95,735
	Tim Hortons	Rental Space Only			
	Sackville Hospital	2017/18	29,740	9,227	20,513
	(no staff salary/benefit allocation)	2018/19	28,074	8,363	19,711
Saint John	Saint John Regional	2017/18	2,231,557	2,545,667	-314,110
	(includes Tim Hortons operations)	2018/19	2,282,075	2,616,758	-334,683
	St. Joseph's Hospital	2017/18	51,352	72,512	-21,160
		2018/19	47,931	56,436	-8,505
Fredericton	Dr. Chalmers Hospital	2017/18	599,718	838,180	-238,462
		2018/19	552,371	845,013	-292,642
	Stan Cassidy Centre	2017/18	23,188	9,975	13,213
	(Food prepared at DECH)	2018/19	22,993	6,115	16,878
	Oromocto Hospital	2017/18	63,765	88,893	-25,128
		2018/19	58,514	94,588	-36,074
	Waterville Hospital	2017/18	100,920	267,974	-167,054
		2018/19	122,656	258,728	-136,072
Miramichi	Miramichi Hospital	2017/18	226,756	208,960	17,796
		2018/19	233,821	234,237	-416
	Subway	Rental Space Only			
Horizon	Total Cafeteria Operations	2017/18	3,651,813	4,449,688	-797,875
		2018/19	3,778,658	4,646,196	-867,538

Request for Information RTI-083

Please provide data on the expenses and revenues for all cafeterias and food service facilities (that sell food/beverages to the public) in your health region for 2017/18 and 2018/19. Please break out the data by health facility, year, and the names of any cafeterias or food service vendors wherever possible.

RTI-083 Additional Info to Applicant Feb 5

Melanson, Janice (HorizonNB) <[REDACTED]>

Wed 2020-02-05 10:02 AM

To: Catherine Shvets <[REDACTED]>

Hi Catherine;

The information holder provided the following in response to the question(s) you posed – I hope this is helpful.

I have provided comments with respect to the additional information requested on the RTI for the cafeterias.

Miramichi

No other breakout information available – only one location

Dr. Chalmers Hospital

No other breakout information available – only one location

Saint John Regional Hospital

Split between Cafeteria and Tim Hortons as per request

Cafeteria	2017/18	599,574	744,208	(144,634)
Tim Hortons	2017/18	1,631,983	1,801,459	(169,476)
		2,231,557	2,545,667	(314,110)
Cafeteria	2018/19	559,045	784,470	(225,425)
Tim Hortons	2018/19	1,723,030	1,832,288	(109,258)
		2,282,075	2,616,758	(334,683)

Thanks,



Janice Melanson,
Access to Information Coordinator

[REDACTED]