

Reference Number: 2019-G-194

Re: *Freedom of Information and Protection of Privacy (FOIP) Act*
Final Response to Request for Information

I am writing in response to your request for access to information under the *Freedom of Information and Protection of Privacy (FOIP) Act*.

Specifically, your request reads as follows:

“Provide data on the expenses and revenues for all cafeterias and food services facilities (that sell to the public) in the health authority for 2017/2018 and 2018/2019. Break data out by health facility, year and the names of the cafeteria/vendor”

for the time period of fiscal year 2017/2018 and 2018/2019.

Please note that nothing in this correspondence (or its attachments) constitutes a waiver of any privilege.

We are pleased to provide access to the records you requested; a copy of the records are enclosed.

If you have any questions or would like to discuss the processing of your request, please contact the writer, at 780-735-1256 to discuss.

Please note that under section 65 of the *FOIP Act*, you may ask the Information and Privacy Commissioner of Alberta to review any decision made on your request. To request a review, you must complete and deliver a *Request for Review* form within 60 days from the date of this notice to:

Office of the Information and Privacy Commissioner
#410, 9925 – 109 Street NW
Edmonton, AB
T5K 2J8

The form is available on the Commissioner’s website www.oipc.ab.ca or you can call 1-888-878-4044 (in Edmonton, call 780-422-6860) to request a copy of the form.

If you wish to request a review, please provide the Office of the Information and Privacy Commissioner (OIPC) with the following information:

1. A copy of this letter.
2. A copy of your original request form that you sent to Alberta Health Services.
3. A completed OIPC Request for Review Form.

Sincerely,

Alberta Health Services

Donna Urlacher.

Donna Urlacher
Senior Advisor, Information Access Services
Information and Privacy

Enclosures: Record package – 1 page



**Retail Food Service Operations
Revenue and Expense Summary**

AHS Site Description	2018-2019		2017-2018	
	Revenue	Expense	Revenue	Expense
ANCILLARY				
1 Alberta Childrens Hospital.Cafeteria/	2,156,628	(2,291,662)	2,105,463	(2,281,324)
3 Alberta Childrens Hospital.Coffee Shop/	223,767	(161,495)	199,452	(141,475)
4 Foothills Medical Centre.Cafeteria/	1,109,709	(1,685,266)	1,059,393	(1,808,129)
5 Foothills Medical Centre.Deli Garden Walkway/	506,856	(427,206)	478,559	(468,731)
6 Foothills Medical Centre.Coffee Shop/	3,115,043	(2,668,081)	3,004,120	(2,509,938)
7 Peter Lougheed Centre.Cafeteria /	1,937,973	(2,106,037)	1,964,727	(2,191,198)
8 Rockyview General Hospital.Cafeteria/	2,047,349	(2,055,327)	1,979,182	(2,220,700)
9 Rockyview General Hospital.Coffee Shop/	115,753	(131,265)	122,199	(121,434)
10 Richmond Road Diagnostic Treatment Centre/	265,042	(249,187)	252,346	(273,785)
11 University Of Alberta Hospital.Cafeteria /	323,598	(268,084)	318,783	(266,558)
12 University Of Alberta Hospital.Caffe Fantini/	471,474	(356,673)	497,524	(385,492)
13 University Of Alberta Hospital.Trendz Express/	1,168,974	(835,394)	1,178,427	(852,395)
14 University Of Alberta Hospital.Main Cafeteria/	2,264,241	(2,997,421)	2,217,234	(3,039,082)
15 University Of Alberta Hospital.Coffee Shop/	3,698,270	(2,931,772)	3,385,394	(2,901,335)
16 University Of Alberta Hospital.KEC/	548,986	(303,830)	529,659	(369,660)
17 Royal Alexandra Hospital.Tim Hortons FC/	2,014,009	(1,946,569)	2,228,376	(2,136,879)
18 Royal Alexandra Hospital.Pizza Pizza FC/	472,603	(393,853)	373,182	(300,482)
19 Royal Alexandra Hospital.Starbucks FC /	923,465	(780,131)	916,918	(775,569)
20 Royal Alexandra Hospital.White Spot FC/	1,263,800	(1,135,392)	1,212,161	(1,005,638)
21 Royal Alexandra Hospital.Trendz FC	620,178	(563,747)	615,664	(577,756)
22 Glenrose Rehabilitation Hospital.Bistro	433,573	(472,812)	445,249	(560,129)
INTEGRATED				
23 Sturgeon Community Hospital	438,583	(540,387)	415,136	(551,261)
24 Red Deer Regional Hospital Centre	781,872	(805,660)	763,589	(822,928)
25 Cross Cancer Institute	744,866	(897,403)	676,236	(868,934)
26 Medicine Hat Regional Hospital	517,715	(743,981)	506,951	(729,643)
27 Chinook Regional Hospital	1,347,476	(1,485,249)	1,286,634	(1,512,049)
	29,511,801.74	-29,233,882.02	28,732,559.05	-29,672,503.53
		277,919.72		-939,944.48

NOTES:

1. All expenses exclude amortization
2. Provincial and corporate support services are not reported at a site level and not included in the site info provided
3. This information was pulled from the eManager financial system on Dec 31, 2019
4. Staff & Visitor Food Services are available in the remaining 94 AHS sites as a service only embedded within Patient Food Services operations at a site level and generate low or negligible revenue within a cost recovery model
5. All amounts reported fall under the Nutrition Food Services program accountability

~~ELAS GAINCO~~